



Annual Report *2010 - 2011*



ROSI FOUNDATION

(Rural Organizing for Social Improvement)

No-3, 3889 – MRM Building, South 2nd Street, Pudukkottai – 622001, India

Phone: 91+4322 223996, Cell: 09942155729, e-mail : rosifoundation@sify.com, www.rosifoundation.org

Project Office

ROSI Foundation GS Rajan Building, Nagai Road, Nagapattinam Dist Pin - 614810	ROSI Foundation Sirumalai Pudur & Po Sirmalai Hills Dindigul district Pin 624003
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I. INTRODUCTION

ROSI FOUNDATION is functioning for the development of rural and other deprived sector people. Its legal registration was with competent authority in 2001 under the Indian Trust act after its establishment by a group of social minded, well-experienced, relevant qualifications and resources with a thrust of dedicated social services to the most vulnerable group toward multiple values of community and the sustainability.

In our society from birth to death, more tragedies are being passed as human rights violence, hunger, health problem, illiteracy, gender abuse, child abuses, superstitions, social evils, bondage, untouchability and cultural backwardness. Tribe, Dalit, Widows, Disabled, Destituted aged, orphans, labours and other people concerned are beyond the bottom level in the society with the suppression, exploitation and deprivation. Their habitations and working places of the most of the people are in rural and remote areas without even basic amenities, which are still as untouchable and unreachable.

The differences between people to people should be reduced soon. It should be removed completely at a stage. The above people should be protected and taken for their life changes and rightful developments.

These are desires and concept of every member of the organisation and so they are combined with a planned and consolidated social works through an organization. So then ROSI was founded. This is annual report for the year ended 2010 - 2011.

Registration details : Regn no 380/2001 under the Indian trust act on 26.07.2001

FCRA registration : Regn No 076050088 on 20.12.2006

Income tax Registration: PAN No. .AABTR0707J and TAN No. CHER11119D

12A - 372/2007-08 C.No.6162 E(309)/2007-2008/CIT-I/TRY
80G C.No. 6162 E(309)/2007-2008/CIT-I/TRY
35AC – SO.1370 (E)

II. VISION, MISSION AND MAIN OBJECTIVES & ACTIVITES

VISION / MISSION : Creation of a free society without existing exploitations, oppressions and deprivations between people to people in the name of caste, creed, religious, colour, gender and race through sustainable empowerment of community / concern people on gender, human rights, economic, environment, traditional and cultural rights.

GOAL

- Strengthening and mobilising of People organization (CBOs) in searching sources, availability and opportunity, and fighting for the rights.
- Provision of Alternative medicine system such Siddha and herbal medicine for sustainable health.
- Creation of people's accessible capacity of basic needs / amenities such water, road, light, schools, hospitals, etc.
- Fighting and equipping for human rights, gender rights, dalit right, child rights and fundamental rights of people.
- Protection and development of environmental, ecological and livelihoods through action and legal oriented programme.
- Supporting of aged, disabled, PLWHA, orphans, widows and destitute women for basic needs, care and support and free from social isolation and human rights violation.

C. MAIN OBJECTIVE & ACTIVITES:

Sl.No	Objective	Activities
01.	Sustainable Empowerment of women in organization and rights based aspects.	SHGs organizing and micro-credit programme Training on livelihoods trade Women issues / legal action
02.	Developing the deprived children on education and child rights.	Educational and nutrias programme Educational materials support Skill training on computer Adolescent health programme
03.	Developing and rehabilitating the deprived and deserted people.	Widows/destitute skill training Widows / destitute IGP programme Aged home function Disable home function Trafficking victims issue taken and support
04.	Empowering Dalit and tribe in social, economical, legal and traditional & cultural matters	Human rights issues Tribal housing programme Retrieving and Rehabilitation Programme Community certificate and ID card support Solar lights programme IGP support Housing patta and Land issue
05.	Empowerment and promotion of environmental and biodiversity.	National environmental awareness campaign (NEAC) Herbal and kitchen garden programme Sustainable agriculture programme Tree plantation programme
06	Organizing and empowerment of unorganized labour	Legal support Training and empowerment
07.	Providing sustainable health to rural people.	Eye support programme PLWHA supporting programme Alternative medicine programme Herbal promotion programme

Name and Address of the banker

Indian Bank
 East Main Street,
 Pudukkottai – 622001
 Tamil Nadu

Name and Address of the Auditor

Mr.S.Sankar. B.Sc.FCA
 No 5501, Marthandapuram 1st street,
 Pudukkottai – 622001, Tamil Nadu

GOVERNANCE – DETAILS OF THE EXECUTIVE COMMITTEE (BOARD)

Sl. No	Name	Age	Sex	Address	Position in board	Meeting Attended
01.	Palanivel S/O Sundaram	44	Male	339, Sakthiyamoorthy Nagar, Pudukkottai- 622001	Chairman	5/5
02.	Mrs.Selvi W/O Cinnathambi	47	Female	119/2n Tanjore	Financial Director	5/5
03.	Ms.Shenbagam D/O Arumuagam	31	Female	Pudur &Po, Mukkanamalaipatti via Illuppur Tk Pudukkottai 622102	Vice Chairman	5/5
04.	Mrs.Santhalakshmi W/O Kasinathan	68	Female	2/27, Kamarajapuram 27 th street, Pudukkottai – 622001	EC member	5/5

- The Board of the trustees met in the year (2010-11) on 30.03.2011 and the Board of the Executive Committee met on 10.05.2010, 05.07.2010, 25.09.2010, 25.12.2010 and 30.03.2011. Minutes of the meetings were documented and circulated to all the board members.
- A Board Rotation Policy exists and is practiced.
- The board approves the programmes, budget, annual activity reports and financials reports/statements. The board ensures the organization's compliance with law and regulations.

ACCOUNTABILITY AND TRANSPARANCY

No remuneration, sitting fees or another form of compensation has been paid since the inception of the organization, to any board members/trustee except the chairman

- The following reimbursements have been made to the board members.
 - Traveling expense to attend board meeting : Nil
 - Traveling expense to the chairman :7500.00
 - Salary and honorarium :Rs 84000
- Total cost of international traveling by all staff in during the period is NIL
- Total cost of National travel by all staff during the year 8260.00
- Staff details (as at March 31st 2011)

Gender	Paid full time	Paid part time	Paid consultants	Unpaid volunteers
Male	5	2	1	16
Female	10	3	-	19

Head of the organisation: (including honorarium) Rs. 84000 per year

Highest paid Full Time regular staff: Rs. 84000 per year

Lowest paid Full Time regular staff: Rs. 12000 per year

- Distribution of staff according to salary levels (as at 31st March 2010)

Slab of gross salary (in Rs) plus benefits paid to staff (per month)	Male staff	Female staff	Total staff
Less than 5000	7	12	19
5,000 – 10,000	1	-	1
10,000 – 25,000	-	-	-
25,000 – 50,000	-	-	-
50,000 – 1,00,000	-	-	-
Greater than 1,00,000	-	-	-

Total annual payments made to consultants (In Rs)	Number of consultants
Less than 5000	
5,000 – 10,000	1
10,000 – 25,000	
25,000 – 50,000	
50,000 – 1,00,000	

ACTIVITES COMPLETED WITH ACCOMPLISHMENT

01. Tribal Development programme (TDP)

PALIYAN tribal group is very backward in Tamil Nadu that the most of them are still in cave life in Sirumalai Hills and Palani Hills at endangered condition. They are not

having even single time food assured. Hunger and starvation are continued in their life. Tubers, hunting and other forest available edible items give survival to them as insufficient. In the forest and CAVES life, most of them still are not having ration card, not name in to vote list and others whatever is being required as Identification to be Citizen of India. Because the most of them are not come in to population census till now.

MFP rights, land and livelihoods, traditional & cultural activities that all have been lost along with the traditional and cultural rights. Discrimination, human rights violence, death and birth whatever being are not in the counting if they not in to population census yet. They are not having community certificate and other identification as Indian and tribe. So, often murder, rape and other violence have been taken place by the outer people. They are under attack, sex torture, sending out of the forest, etc that result them in to endangered population

In occupying of the outer people in the forest land and the restriction of Govt, the tribe areas have been shrunk to habituate and survival. The MFP area also was shrunk by the non-tribe people invasion. Tribe people are restricted in the remaining / existing areas for MFP collection. Their traditional healing system is at disappearing condition by the above activities. The medicinal plants are one of the main livelihoods, are losing survival.



The condition of tribe in to Caves and Risk areas in that few were retrieved

ROSI FOUNDATION has been working to the tribe people for the last few years in that solar lights provision, retrieving from caves / risk places and rehabilitation, IGP support (Bee keeping, Lemon grass oil extraction unit, Goat rearing and MFP processing), education to their children, cloth, medicine and foods have been provided. We are taking the issues on human rights, MFP rights, community certificate, voting rights, housing / housing patta and land through lobby advocacy and other appropriate ways. In these works, we have accomplished as more that 100 more families were retrieved and rehabilitated, 67 got community certificate, 112 got Voter ID, 44 got MFP ID cards, 196 got solar lights, 200 more added in to

population census, 102 got ration card, 222 children got educational support but we are in needs of more works for the PALIYAN tribe people on the above matters. Housing patta is major issues to the tribe people and land for livelihoods in either forest land or common land is not provided.

So the works are on going in Palani hills and Sirumalai Hills in Dindigul district and further being extended to Coimbatore district, Theni district and Madurai district if the tribe is in the same condition there too.

a. Solar Lights – Solar lantern programme was being continued that 55 solar lights were given to 55 tribal families in Sirumalai Hills and Palani Hills. The lights are very useful to them by giving lighting, charge to cell phone and running radio. The solar light protects from animals and insects in the forest. Children are studying in the light and the radio gives news and knowledge about the outside world. Cell phone charging gives links with the outer world people.



Beneficiary from Sirumalai Hills



Beneficiary from Palani Hills

b. Educational centre

Six crèche centers are being run for 145 tribe children in Palani hills and Sirumalai Hills of Dindigul district. The centers are giving nutrias, education, recreation and health support. They were under the risk of life with starvation and unsafe condition. The area is inaccessible because of no roads and wild animals. No school/crèche within the area. Their parents do not have the means to provide even one meal a day to their family. They hunt and eat roots for survival. The child was starving and had no access to food, education or health care. This support is very useful to them and they are taken to regular schools after 5th years completed.

c. Human rights issue

Now on 29.11.2010, human rights violence was happened on the tribe people by non-tribe group in that one girl (16) was raped and five tribe families were hurt and sent in to caves from their habituating area. ROSI has taken steps directly to register

case and arrest the offenders by pressuring the Govt functionaries. 376, 450, 323, 324, 506(II) section under IPC and 3(i)(xii) SC/ST atrocities prevention act of 1989 were registered. All persons were arrested and the tribe people have been rehabilitated by us after relief provided.



One of the affected family after relief of food, cloth, medicine, etc provided by ROSI in that the left one is mother, next is her sister, the third one is the rape victim (Ms.Pusba), the right side man is her father, the next one is her uncle and another one male is her brother.

d. Community certificate:

Community certificate issue is a major among tribe and this homeless – cave tribe without inclusion of population census that is very difficult to be obtained. Without community certificate, they can't be as a tribe from welfare scheme and SC/ST atrocities cases. The process and official handling is very difficult that is very slowed if they are voiceless.

ROSI is taking the issue as important one and facing the challenges, In this year 17 tribe people were obtained community certificate by the continue efforts of ROSI FOUNDATION.

e. Land Issue and House Patta :

ROSI FOUNDATION has been retrieving tribe from caves and interior forest and making temporary shelter with thatches roofing in relevant area. 19 families were taken to Ponnuruvi of Sirumalai that they are in surrounding caves and forest to Ponnuruvi villages. When the tribe people make the huts on 20.05.2010, non-tribe group made threaten to remove the huts at the areas. But we directed to the tribe to occupy the adjacent area (about 3 acres) and new huts have been made in the

extent. The opponent parties felt that ROSI Foundation's involvement and the tribe strong refusal, they dropped petition to police station on 22.05.2010. Police took five tribe people to station and made threaten to remove their huts and sought signature that the tribe would not enter in the land in future. ROSI Foundation met VAO, Panchayat president and Forest department and collected the land details and argued with police inspector about the condition and rights of tribe to make huts and dwelling in to forest. Then we made petition on the opponent party for threatening. In the condition, they came to talk by the panchayat president and police people.

Then the following agreement was made that three acre land was taken from the opponent parties and no huts were removed from the area. By the agreement, the land is come to habituate by tribe. Now 19 huts / exist there.



ROSI's rehabilitation centre at Ponnuruvi



Tribe couple marriage

In their cultural development and to mingle with common platform, a marriage was done by ROSI FOUNDATION that Ms.Jayagandhi and Mr.Muthupandi are the tribe couple as shown in the above photo.

f. Retrieving and Rehabilitation:

62 tribe families have been retrieved in this year from the caves and dense forest areas. They are under relief and rehabilitation support. After immediate of the retrieving from caves, they are provided house in ROSI's rehabilitation centre. Food items, medicine, cloths, blankets and honey bee boxes and goats for IGP are given to them. Then Children are taken to our education centre.

A safe habitation is assured in the rehabilitation centre from risk and dangerous condition. They got house tax receipt, ration card, community certificate and MFP

(Minor forest produces) rights. They are also enrolled in to population census and tribe welfare board.



Honey bee hiving for a tribe woman



Retrieved families in our rehabilitation centre

02. Children Development Programme (CDP)

This programme is especially for Dalit, tribe and other deprived children in that education support as Crèches, special educational centers, educational materials support and RCH training are taking one part and further children rights is taking another part. In rural and tribe areas, children are either illiterate or risk in education that will affect them in their future life and become victims. In other side, abuses and discrimination on them as sex, economical and human rights are on going as multiple one. Third one is severe health issue there.

a. Educational centre

Six educational centres are on going in the Sirumalai Hills and Palani Hills areas for 145 tribe children. Through the programme, the tribe (poor) children are protected from starvation giving food first one and then playing, education and health needs. These are protecting the tribal children from hunger and quasi- orphan condition providing childhood enjoyment, nutritious / health and education.

ROSI Foundation has been running the education and nutrias centre with one teacher and one cooker to each that is giving morning and evening nutritious, and noon food. Education with school bag, educational material and playing materials were given. Dress -2sets, educational materials and teaching tools to the centre were given. Health checkup, iron and vitamin tablets were provided.

The 145 tribe children is freed from starvation and having now preprimary education, nutrius, heath and joyful (playing). The orphan condition in day time is fully averted. She is enjoying her childhood life freely.



In Pudur centre



In Ponnuruvi centre

b. Educational support to Tribe and Dalit children



Educational materials supports

In this 255 poor children of destitute, widows, dalit and tribe supported by educational materials in that uniform, notes boxes, educational tools and school fees included. The all children are protected from drop out and educational breaking. They are now going to schools and will get promotion in this year.

Children with PLWA and children of PLWA have been supported for their education, nutrias,

c. Computer Training

In this year, 10 girls were supported to the training. The all have completed the training in that 5 are working in various concern/business and 2 are under self employment. The remaining girls are full of confidence on employment and earning. We are supporting her by searching for employment.

d. Coaching Centre :



Coaching centres' children with teachers

Five coaching centres are functioning for Dalit and tribe children in Nagapattinam and Dindigul district. Children from 3rd std to IX std are being engaged under the coaching by the school / regular syllabus. 10 teachers are involving the works in the five centers, which are at Povanthoppu, Kodyyakadu, Ramakrishnapuram, Kudiraiyaru Dam and Sirumalai Pudur villages.

e.RCH (Reproductive and Child health) training / motivation :



School going children and non-school going are getting the motivation through training and other campaigns. The salt pan workers children are under risk of health issues. Further women and girls, those who are engaged in Salt production works are victimized in health matter. They are burning in their reproductive organ and getting aged as earlier due to the chemical effects.

Salt pan work starts 12.00 AM (mid night) and ends 12.00 PM (noon). No place for excreta passing for women and menses times problems in the salt pans that make more disease, uterus, urinal and STD problems among girls/women. Disease due to chemicals using without safety tools and equipments is affecting them.

In the absence of parents in nights and day, Children education and health are questionable if the salt pan work time is 12.00PM (Mid Night) to 12.AM (Mid day).

The female Children with health problem as anemia, RTI/STD, nutritious deficiencies and HIV/AIDS risk exist. The girls are fallen in to the sex abuses, sex exploitation, child marriage, unnecessary pregnancy, unsafe abortion, etc. 95 percent women have white discharge (Leukeria) disease, their reproductive organs with crack and burn as chronicle diseases. So they are not involving in family life (intercourse) and they are become as aged by appearance and growth at earlier of 40 years.

e. Health Counseling

The health counseling programme is on going for the families belonging to Salt pan workers and Tribe. This is done by the two health counselors to salt pan workers and tribe people. Continue counseling to needy families and girls are done though house by house visit. Identifying health problem, advice to concern hospital/PHC/SHC, contacting health department people and help to testing and referral is exist.



Sanitary napkins, shampoo & toilet soap distribution in the health counseling

f. Special educational centre



Children in our special school

Special educational centre is run by ROSI FOUNDATION in that 47 girls children are taught on education. They are from 8-15 years old that they be coached on 8th - 8th std or equal syllabus. Individual test/examination conduction, they are provided certificate to join regular school studies. The certificate was given by a retired head master that is sufficient for joining

03. Home Support Programme (HSP)

Destitute Aged Home:

In the old age home, 28 destitute / orphan aged persons both gents and ladies are inmates. They are mostly from oppressed caste, poor families and rural areas with a challenge of survival 'bread'. Unable to earn for his upkeep because of his age; they were weak in health due to age, hunger and health problems. It was very difficult for them to get even one meal a day. They were suffering severely from hunger, ill health; left isolated by this community.

They had a pair of clothes and a plate when we took him in. They have been provided food, clothes, medicine, recreation and accommodation. They are staying with friends in the same age group that relieves the mental oppression and isolation.

After our support they are free of the feeling of isolation. They are now with a group of aged persons in the home with happiness in sharing their thoughts and problems with each other. They are under care and support in the home. Their health problems are solved and they are free from hunger



Elder Home building and beneficiaries

Disabled Home:



In the programme, 58 disabled persons were supported to get identification card from district rehabilitation office and they are being organized as sangam / groups in that all kinds of disabilities are involved. Care and support on disabled by families, community and concern government functionaries, are being insisted through concern people. Loan and welfare schemes are to be provided through the department people under disabled rehabilitation programme.

18 disabled persons are supported in our home with the provision of food, recreation, health and safe accommodation.

04. Environmental Development programme (EDP)

(a) NEAC (National Environment Awareness Campaign): On Biodiversity conservation with the support of Ministry of Environment and Forest, New Delhi and PEACE Trust, Dindigul, NEAC programme was organized for Tribe people at Sirumalai Hills on 28 & 29.03.2011.

220 tribe and 150 other forest dwellers are direct beneficiaries of the programme by training and demonstration.

This programme covered the areas in Sirumalai Hills limit that are Thenmalai, Kadamankulam, Thalakkadai, Tholukkadu, Velampannai, Tholukkadu, and Sirumalai Pudur villages

(b) Green Energy : In the Hills areas, deforestation, grid energy implementation and new construction are taking places. The activities are severely affecting forest environment and forest dwelling people's livelihoods. ROSI FOUNDATION is working in the concept that green energy implementation against grid and other works in the name development should take place.

Solar lights are provided to the forest dwellers continuously in Sirumalai Hills and Palalni hills that is giving good results on illumination, cell phone using and radio running.



Mr.Lazapathirai, Advocate and Mr.Radhakrishnan, AIR Tuticorin distributed

(C) Bee keeping and biodiversity:

Honey is taking importance in biodiversity and traditional & cultural life of tribe people in the forest/hills. ROSI FOUNDATION is involving in Bee Keeping business provision to the forest dwellers of Sirumalai Hills and Palani Hills. It gives sustainable income and health to tribe people because monthly each lady earns Rs 4000 from her ten boxes. It gives nutrias to the tribe people, who are already affected by health issues. Their food and cultural activities are taking places. The biodiversity of the forest is developing toward sustainability.



Tribe women with their Honey bee boxes provided

(d) Lemongrass Oil unit and environmental protection :

The Hills areas are under environmental degradation by the destruction of the trees and livelihoods in that the lemon grass plant is taking main role. Because the people

are not having any knowledge on its consumption, environmental importance and consideration of as livelihoods. The lemon grass improves soil fertility, controls erosion of soil and stopping slipping of rocks. One time, cultivation of the grass is sufficient for long period/years although the harvest of the grass take places by few times in a year. Its growth and roots spreading are not affected. It can be main livelihoods to the forest dwellers but its conservation is questionable one due to mono-crop pattern cultivation. Its existing areas are shrunk by other plantation works. In this project, food security to the people is provided by involving them in the conservation of the existing lemon grass plant, its new cultivation, sustainable consumption for oil production and developing the forest environment

ROSI FOUNDATION is involving in the establishment of Lemon Grass units for the forest dwellers and 3 more plants are running successfully in Sirumalai Hills for 30 families. Further 10 more plants are to be started shortly.



Two units are started by Mr.Bhagavatsingh and Mr.Lazapathirai advocates, Chennai High court Madurai Bench

(e) Motivation on Herbal and endangered species

Tribe people and other forest dwellers are being motivated on herbal cultivation, conservation and sustainable consumption. Training and group discussion and supplying of sapling are being done. This year 1000 saplings were distributed and planted.

05. Human Trafficking Prevention (HTP): motivation and mobilisation of community, people committee function, skill training, retrieving and rehabilitation, lobby/advocacy, legal action and rejoining in to school are main work in the programme. In 25 Panchayat in Nagapattinam and Tiruvarur districts, the programme is ongoing with sustainable function of people committee in prevention and retrieving of trafficking.



Trafficking prevention programme

People committee formation and promotion, Skill training, motivation meeting, school children motivation, RCH training, counseling programme,, coaching centre function, training women SHGs and workshop are main activities of the project. Prevention from trafficking, retrieving from trafficking and relief and rehabilitation to the victims are main theme of the project.

06. Women Development Programme (WDP) :

(a) Livelihoods training:

ROSI Foundation is giving training in five more training centres on garments making and readymade cloths in Pudukkottai, Sivagangai and Nagapattinam districts. The beneficiaries are mostly trafficking victims / widows/destitute/ disabled. They are getting 6months training and a sewing machine with other tols and equipment for self business are provided to them. By this support, they were averted from trafficking victims. Their lives are free of abuse and exploitation toward economical independence. 250 girls/women have been trained in this year.

Further rural women were trained for IGP of soap, Phenol, detergent, Washing powder, etc in that 270 women have been trained in this year.



Garments making trainees in ROSI's centres

(b) Widows/destitute supports

Widows / Destitute women are isolated from the community and exploited by sex and other matter concerned. They are let as single with their children. If they are under poverty and hunger, they are under compulsion of sex abuse mostly and the children education. In the condition, their life running is under crisis and tragedy.

ROSI Foundation realizes the matter deeply that it has been training on tailoring and garments making. In this year, 22 widows / destitute women were supported to income generation and self business after the training. Now they are with own business and development. They are reduced from poverty and exploitation. This support is very useful to them.



The women supported for Skill training / IGP

(c) CBOs organizing and empowerment: Self help groups among Dalit and tribe women are being organized in that 50 groups are involving in to saving, routine meeting and inter lending. Most of the members are become empowered on women issues, trafficking and children education.

Not only in saving, interlending and small business empowerment but they are equipped in gender equality, women issues, human rights and social evils matters.

07. Health Development Programme (HDP)

(a) RCH activities

Mainly girls and women of tribe and salt pan workers were beneficiaries of the programme. 1550 beneficiaries were benefited in this training and support. Anemia, STD/RTI, sanitation, personnel hygienic and ANC/PNC mother care were mainly discussed in the programme. Further herbal healing system for the above and hospital referral / links were explained.



Tribe women in RCH support



Adolescents girls in RCH training

(b) EYE Support

This programme is helping the aged person on eye and health support. Cataract –IOL (intraocular lens) operation gives visual to the poor and aged persons to see the world. Although more aged persons require the support in the two districts through they were come under health camp and screening testing by us, ROSI supported to 10 of them in the operation by this year.

Eye operation is being done through a hospital. They got all testing there such Hp, tension, duct and sugar tests. Then they were undergone cataract-IOL operation and got visual in their affected eyes again.

(c) Special Programme

Staff Training: the first staff training was conducted in Pudukkottai on “Social analysis and social works” for two days on 10.06.2010 & 11.06.2010. The second training for ROSI’s staff on 28 & 29.03.2011 was conducted at Sirumalai Pudur in the topic of Leadership and capacity building. The programme was started by Mr.Kannan, Mr.Perumal and Mr.Rajendran were resource persons in the programme.

21 staff of ROSI Foundation participated in the programme in that they all understood about the social analysis, personality development, team works, social works, etc. The training programme was very useful to the beneficiaries for working in NGO.



Staff under training

REVIEW OF PROGRESS AND ACHIEVEMENTS

In Tribal Development Programme (TDP),

- 22 got ID card
- 31 families got MFP rights
- 35 children under education support
- 145 children supported by crèches
- 62 families' retrieved from caves and rehabilitated.
- 35 tribe children under educational support to study in outside.
- 55 tribe families got solar lights
- 32 tribe obtained community certificate

In Home Support programme (HSP)

- 18 disabled supported by home
- 28 aged supported by home

In Children Development Programme (CDP)

- 155 children received educational support
- 145 children under crèche centre

In Health Development Programme (HDP)

- 1550 girls were empowered in RCH matter
- 10 aged persons were undergone cataract operation and get power
- 10500 people benefited by health motivation

In Women Development Programme (WDP)

- 35 widows / destitute received sewing machine and on going self business
- 550 women and girls received skill/livelihoods training.
- 50 SHGs have been empowered

In Human Trafficking Prevention Programme (HTP)

- 6950 unorganised labour organised and empowered.
- 45 people committee are under functioning to prevent trafficking

OUR THANKFUL SUPPORTIVE ORGANISATIONS

- Women's World Day of Prayer German Committee (WDP)
- GIVE INDIA FOUNDATION INC.
- CREDIBILITY ALLIANCE-Mumbai
- Global Giving Foundation USA
- SAMHITA, Mumbai
- GOONJ, India
- Guide star India
- The Trust2000, UK
- Ministry of Environment and Forest, New Delhi
- National Institute of Naturopathy (NIN) – Pune
- PEACE Trust Dindigul (India)
- Community Based Organisations (CBOs)
- NGOs, SAGs, SSIs, schools, colleges, universities, etc.

Links with Social Medias

- Face Book
- The Great non profit
- Twitter
- Linked In
- You tube
- Blogger
- Netvibes
- stumble upon

S. SANKAR, B.Sc., F.C.A.,

S. ASHOK SUNDARESAN, B.Com., M.F.M., F.C.A.,

Chartered Accountants.

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Ph: 04322 222364

A-20 SVV Complex,
9, Sastri Road,

Trichy - 620 017.

Ph: 0431- 4020906.

Date :

AUDIT REPORT

I have examined the Balance Sheet of **ROSI FOUNDATION (380/2001), No: 3, 3883, MRM Building, South 2nd Street, Pudukkottai, Pudukkottai District, Pincode No. 622 001, TamilNadu, India** as at **31.03.2011** and the Receipts & Payments account for the year ended on that date which are in agreement with the books of account maintained by the said institution.

I have obtained all the information and explanations which to the best of my knowledge and belief were necessary for the purposes of the audit. In my opinion, proper books of account have been kept by the above named institution.

In my opinion and to the best of information and according to explanations given to me, the said accounts give true and fair view:

- 1) In the case of Balance Sheet, of the State of Affairs of the above named institution as at 31.03.2011, and
- 2) In the case of the Income and Expenditure account, of the profit of its account for the Year ended 31.03.2011.

Receipts and Payments a/c, Income & Expenditure a/c and Balance Sheet are annexed hereto.

PLACE: PUDUKKOTTAI.

DATE: 22-6-2011



Sankar
CHARTERED ACCOUNTANT

S.SANKAR B.Sc., F.C.A.,
CHARTERED ACCOUNTANT
5501, Marthandapuram 1st Street,
PUDUKKOTTAI - 622 001
Ph: 04322 - 222364.

ROSI FOUNDATION (380/2001)

(Rural Organizing for Social Improvement)

No-3, 3883 -MRM Building, South 2nd street, Pudukkottai-622 001, TN - India

Receipts and payments Accounts for the year ended 31-03-2011

RECEIPTS		PAYMENTS	
O/B Balance	124380.00	Human Trafficking prevention program (HTP)	295250.00
GIVE FOUNDATION INC	974763.00	Tribe Development Programme (TDP)	1217090.00
Ministry of Environment & Forest, New Delhi through PEACE Trust	7375.00	Children Development Programme (CDP)	272064.00
National institute of Naturopathy (NIN) - Pune	6600.00	Home Support Programme (HSP)	572500.00
Donations	2156212.00	Health Development Programme (HDP)	165900.00
Global Giving Foundation, USA	158935.00	Environmental Development Programme (EDP)	176500.00
SAMHITA	4041.00	Women Development Programme (WDP)	355960.00
The Trust2000, UK	108372.00	Staff welfare and staff training	22500.00
Women's World Day of Prayer German Committee (WDP)	291357.00	Credibility Alliance Fees	375.00
Bank Interest	787.00	Give India Donation & fees	6490.00
Loan received	650000.00	Website updating works	6000.00
		Furniture	10230.00
		Computer	35000.00
		Bank charge	140.00
		Traveling expense	15760.00
		salary	384000.00
		Postage	3500.00
		Miscellaneous	6709.00
		Stationary expense	5590.00
		Cell phone top up	1210.00
		Telephone and EB charge	21458.00
		Rent	30000.00
		Loan repayment	662000.00
		Closing balance - Cash in Hand	2200.00
		Cash in Bank	214396.00
Total	4482822.00	Total	4482822.00



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ROSI FOUNDATION (380/2001)
(Rural Organizing for Social Improvement)
 No-3, 3883 -MRM Building, South 2nd street, Pudukkottai-622 001, TN - India

Income and Expenditure Accounts for the year ended 31-03-2011

EXPENDITURE		INCOME	
Human Trafficking prevention program (HTP)	295250.00	GIVE FOUNDATION INC	974763.00
Tribe Development Programme (TDP)	1217090.00	Ministry of Environment & Forest, New Delhi through PEACE Trust	7375.00
Children Development Programme (CDP)	272064.00	National institute of Naturopathy (NIN) - Pune	6600.00
Home Support Programme (HSP)	572500.00	Donations	2156212.00
Health Development Programme (HDP)	165900.00	Global Giving Foundation, USA	158935.00
Environmental Development Programme (EDP)	176500.00	SAMHITA	4041.00
Women Development Programme (WDP)	355960.00	The Trust2000, UK	108372.00
Staff welfare and staff training	22500.00	Women's World Day of Prayer German Committee (WDP)	291357.00
Credibility Alliance Fees	375.00	Bank interest	787.00
Give India Donation & fees	6490.00		
Website updating works	6000.00		
Bank charge	140.00		
Traveling expense	15760.00		
salary	384000.00		
Postage	3500.00		
Miscellaneous	6709.00		
Stationary expense	5590.00		
Cell phone top up	1210.00		
Telephone and EB charge	21458.00		
Rent	30000.00		
Excess of income over the expenditure	149446.00		
Total	3708442.00	Total	3708442.00



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Balance Sheet as on - 31.03.2011

LIABILITIES	ASSETS	
Capital Fund Balance fd	357258.00	Closing balance
		Cash in Hand 2200.00
		Cash in Bank 214396.00
Net income	137446.00	Furniture 66827.00
Less: Depreciation	32534.00	Training equipment 8202.00
Less :Loan repaid	12000.00	Type writing machine 2633.00
		Tailoring machine 1913.00
		Computers, printer and accessories 98977.00
		Nikon (digital) camera 7441.00
		Cell Phone 6300.00
		Vessels 6097.00
		Fan 2484.00
		Building advance 15000.00
		Telephone advance 2500.00
		Talley ERP 13500.00
		Fund receivable 1700.00
Total	<u>450170.00</u>	Total <u>450170.00</u>

Depreciation Details

Particulars	Last year value	Depreciation %	Depreciation	Present value
Furniture	62885.00	10	6288.00	56597.00
Training equipment	9113.00	10	911.00	8202.00
Type writing machine	3949.00	25	1316.00	2633.00
Tailoring machine	2126.00	10	213.00	1913.00
Computers, printer and accessories	85303.00	25	21326.00	63977.00
Nikon (digital) camera	8268.00	10	827.00	7441.00
Vessel	6774.00	10	677.00	6097.00
Cell phone	7000.00	10	700.00	6300.00
Fan	2760.00	10	276.00	2484.00
Total	188178.00		32534.00	155644.00



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NOTES ON ACCOUNTS OF ROSI FOUNDATION

1. Significant Accounting Policies

Basis of preparation of financial statement

The accounts are prepared on historical cost convention and comply with the mandatory accounting standards issued by the institute on Chartered Accounts of India.

Accounting Policies not specifically referred to otherwise be consistent and in consonance with generally accepted accounting principles.

Fixed Assets and Depreciation

Fixed Assets are stated at cost of acquisition or construction including directly attributable cost of bringing the asset to its working condition for intended use. Depreciation is provided on written down value method in accordance with the rates prescribed in the income Tax Act, 1961. Video show CD's are written off over 2 years.

Inventories

The Inventories are valued at cost or net realizable value whichever is lower

Revenue Recognition

All income and expenditure items having a material bearing on the Financial Statements are recognized on accrual basis excluding Government-Grants, which are accounted on cash basis.

Foreign Currency Transactions

Transactions in Foreign Currency are accounted at the exchange rate prevailing on the date of realization.

2. Contingent Liabilities:

Bank Guarantee issued by the foundation: Rs. --- Previous year's figures have been regrouped, recasted wherever necessary to confirm to this year's classification.

Er.S.Palanivel

ROSI FOUNDATION

Chairman